

Pupil Premium 2016-2017

Allocation: £35,695

Number of pupils within Pupil Premium: 37

Provision	Rationale		Cost	Impact
Contribution towards Home School Link Social Worker Play equipment Professional Training / Theraplay and Research <i>(over two years)</i> <i>To be funded through CPD</i>	<ul style="list-style-type: none"> To support emotional well-being of all pupils To provide home school links, advice and guidance 		£25,000p.a. £150 Nil	Whole School Impact: <ul style="list-style-type: none"> Anti-bullying advice CP advice to staff e-safety Transition for Year 6 DSL Pupil Impact: <ul style="list-style-type: none"> Support for attendance issues Family support Management of team around the child
Enrichment clubs To be funded separately Singing club Relax kids Equipment for running clubs	<ul style="list-style-type: none"> Developing confidence and independence Promoting use of leisure time Increase in opportunities for fitness 		Nil	<ul style="list-style-type: none"> See student feedback
Nurture Group <i>(Whole School)</i> Contribution towards ELSA Refreshments	<ul style="list-style-type: none"> To support emotional wellbeing of all pupils 		nurture sessions = £5,485.80 planning: £2,742 Total = £8227.80 £100	<ul style="list-style-type: none"> Proven beneficial impact Nurture group network Adapted for SEN

Provision	Rationale		Cost	Impact
Specialist Music Teaching <i>(Band KS4, Ukulele costs for Pupil Premium)</i>	<ul style="list-style-type: none"> • To develop music skills • To develop team skills • Widening leisure opportunities 		1 music teacher, 2.5 hours weekly: (£3000) Pupil premium cost = £1000	<ul style="list-style-type: none"> • Students give positive feedback in review • Positive impact on team dynamics for Year 9/KS4 students • Supports behaviour management • Helps social skills • Promotes independence • Promotes confidence in new skills
Choir	<ul style="list-style-type: none"> • To develop music skills • To develop team skills • To develop confidence • Focus for the school • Widening leisure opportunities 		Staffing for events: 1 music teacher, 1.5 hours weekly: £1200	<ul style="list-style-type: none"> • Opportunities for performance • Impact reflects high expectations • Promotes team work and staff development • Supports school community
Additional Support / Funding for Trips / Curricular Activities / Uniform	<ul style="list-style-type: none"> • To support access • Increasing leisure opportunities • To provide equal access to uniform 			<ul style="list-style-type: none"> • Impact on confidence and self-esteem
		TOTAL: £35,677.80		