

**Pupil Premium 2016-2017**

**Allocation: £35,695**

**Number of pupils within Pupil Premium: 37**

<b>Provision</b>	<b>Rationale</b>		<b>Cost</b>	<b>Impact</b>
<p><b>Contribution towards Home School Link Social Worker</b></p> <p><b>Play equipment</b></p> <p><b>Professional Training / Theraplay and Research</b> <i>(over two years)</i> <i>To be funded through CPD</i></p>	<ul style="list-style-type: none"> <li>To support emotional well-being of all pupils</li> <li>To provide home school links, advice and guidance</li> </ul>		<p><b>£25,000p.a.</b></p> <p><b>£150</b></p> <p><b>Nil</b></p>	<p>Whole School Impact:</p> <ul style="list-style-type: none"> <li>Anti-bullying advice</li> <li>CP advice to staff</li> <li>e-safety</li> <li>Transition for Year 6</li> <li>DSL</li> </ul> <p>Pupil Impact:</p> <ul style="list-style-type: none"> <li>Support for attendance issues</li> <li>Family support</li> <li>Management of team around the child</li> </ul>
<p><b>Enrichment clubs</b> <b>To be funded separately</b> <b>Singing club</b> <b>Relax kids</b> <b>Equipment for running clubs</b></p>	<ul style="list-style-type: none"> <li>Developing confidence and independence</li> <li>Promoting use of leisure time</li> <li>Increase in opportunities for fitness</li> </ul>		<b>Nil</b>	<ul style="list-style-type: none"> <li>See student feedback</li> </ul>
<p><b>Nurture Group</b> (<i>Whole School</i>)</p> <p><b>Contribution towards ELSA Refreshments</b></p>	<ul style="list-style-type: none"> <li>To support emotional wellbeing of all pupils</li> </ul>		<p><b>nurture sessions = £5,485.80</b> <b>planning: £2,742</b> <b>Total = £8227.80</b> <b>£100</b></p>	<ul style="list-style-type: none"> <li>Proven beneficial impact</li> <li>Nurture group network</li> <li>Adapted for SEN</li> </ul>

<b>Provision</b>	<b>Rationale</b>		<b>Cost</b>	<b>Impact</b>
<b>Specialist Music Teaching</b> <i>(Band KS4, Ukulele costs for Pupil Premium)</i>	<ul style="list-style-type: none"> <li>• To develop music skills</li> <li>• To develop team skills</li> <li>• Widening leisure opportunities</li> </ul>		1 music teacher, 2.5 hours weekly: ( £3000) <b>Pupil premium cost = £1000</b>	<ul style="list-style-type: none"> <li>• Students give positive feedback in review</li> <li>• Positive impact on team dynamics for Year 9/KS4 students</li> <li>• Supports behaviour management</li> <li>• Helps social skills</li> <li>• Promotes independence</li> <li>• Promotes confidence in new skills</li> </ul>
<b>Choir</b>	<ul style="list-style-type: none"> <li>• To develop music skills</li> <li>• To develop team skills</li> <li>• To develop confidence</li> <li>• Focus for the school</li> <li>• Widening leisure opportunities</li> </ul>		Staffing for events: 1 music teacher, 1.5 hours weekly: <b>£1200</b>	<ul style="list-style-type: none"> <li>• Opportunities for performance</li> <li>• Impact reflects high expectations</li> <li>• Promotes team work and staff development</li> <li>• Supports school community</li> </ul>
<b>Additional Support / Funding for Trips / Curricular Activities / Uniform</b>	<ul style="list-style-type: none"> <li>• To support access</li> <li>• Increasing leisure opportunities</li> <li>• To provide equal access to uniform</li> </ul>			<ul style="list-style-type: none"> <li>• Impact on confidence and self-esteem</li> </ul>
			<b>TOTAL: £35,677.80</b>	